

AGENDA

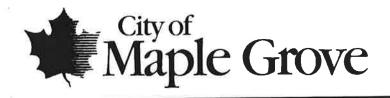
Citizens' Advisory Committee

7:00 P.M. Wednesday February 12, 2014

Mayor's Conference Room Maple Grove Government Center

- A. Call to Order by Chair
- B. Oath of Office for Reappointed Members
- C. Minutes: Approve Minutes from October 9, 2013
- D. Area Reports (Forms in Packet)
- E. Arts Center Presentation
- F. General City Update
- G. Youth Sports
- H. Other Business and Updates
- I. Adjournment

Oath of Office



MEMORANDUM

TO:

CAC Members

FROM:

Mike Opatz, CAC Staff Liaison

DATE:

February 12, 2014

SUBJECT:

Oath of Office for Reappointed Members

The following CAC members had their terms expire on 12/31/15, sought reappointment, and were approved by the City Council for another two-year term:

- Leslie Bender
- Lorraine Gresser
- Don Skoglund

These CAC members will take the Oath of Office at the meeting.

Minutes

Maple Grove Citizens Advisory Committee

Meeting Minutes

October 9, 2013

Call to Order

The meeting was called to order by Acting CAC Chair John Beacham at

7:05 p.m.

Members Present John BeachamLeslie BenderStephen GillLorraine GresserGreg HulneSteven MaasJoan MasbergHarry KennedyJoe PiketKevin RebmanDon Skoglund

Members Absent

Bob Joiner, Tim Klevar

Others Present

CAC City Staff Liaison Mike Opatz

Minutes

The minutes for the August 5, 2013 meeting were approved.

Oath of Office

CAC member Greg Hulne took the oath of office.

- Leslie Bender: Why is the trail so close to the new traffic circle at 101st Avenue-trail?
- Greg Hulne: When driving southbound on Hemlock to eastbound Bass Lake Road it creates a blind approach and there are many near accidents. Can this be improved?
- Leslie Bender: Does the City get involved if there are frequent power outages in cluster areas like what is happening in the Boundary Creek neighborhood.
- Joe Piket: When traveling Dunkirk Lane northbound to Weaver Lake Road the "right turn only" sign (with red flag) is covered by tree branch.

Area Reports

- Can the Police monitor the placement of realtor signs on weekend at Dunkirk and Weaver Lake Road and 89th and Dunkirk? Realtors leave their cars in the middle of the road with flashers on while they post the signs at Dunkirk and Weaver Lake Road and 89th and Dunkirk making for traffic safety hazards.
- John Beacham: The on ramp to southbound Highway 169 from 77th Avenue is in disrepair. Does MNDOT have plans to upgrade that area?
- John Beacham: Can we get an update on the Sports Dome finances and usage numbers from 2012/2013 season?
- Joe Piket: Can we get an update on the 2014 proposed City budget and any tax increase to homeowners?

Citizens Advisory Committee Minutes October 9, 2013 Page 2

- Is MNDOT proposing a dynamic shoulder lane for the I-494 area from Maple Grove through Plymouth? If yes, what is a a dynamic shoulder lane?
- Joan Masberg: Any updates on getting Highway 610 Funding?

Update from CAC City Staff Liaison Mike Opatz

Mike Opatz reviewed a number of topics from City Administrator Al Madsen's Council Update of October 7, 2013.

Review Final Citizen Survey Report

CAC members discussed the following topics from the Citizen Survey:

- Should benchmarks be scrutinized more closely from the previous survey? Should we purchase the extra service from NRC to further analyze the benchmark data?
- City needs to market the positive aspects of Maple Grove by establishing a recurring medium to send out certain aspects of the survey.

CAC liaison Mike Opatz stated that the survey report is on the City Website, winter newsletter, Cable 12, and Maple Grove Patch.

CAC Members discussed the following topics as future work plan ideas:

Future CAC Meeting Topics

- Youth Sports Commission: CAC member Harry Kennedy suggested that CAC study youth sports and their respective organizations. Research if a Youth Sports Commission as a city advisory committee would be in the best interest of the youth and the City as a whole. Many problems in youth sports have been surfacing from parent behavior, playing time equity, use of facilities, sport specialization, and concussions. Maple Grove is getting a bad reputation. Given the use of City facilities, funds, and name, the City should be more involved. The CAC would like to receive a general update from the various youth sports associations. Discussion took place regarding what are the issues, and what is the experience that the Maple Grove youth are receiving. At the conclusion of the discussion, CAC member Kennedy is going to do some research to present a proposal to CAC how this topic could be handled by CAC. He will develop an outline of goals, plans, and outcomes of CAC activities on this topic.
- <u>Convention Center</u>: CAC member Kevin Rebman brought up the topic of a Maple Grove Convention Center. A lot of convention business is going to Minneapolis, Brooklyn Park and St. Cloud. There is a natural market that the City could tap into. CAC is seeking approval from the City Council to further research this

Citizens Advisory Committee Minutes October 9, 2013 Page 3

topic.

Other Business and Updates

None

Adjournment

The meeting adjourned at 8:45 p.m.

Respectfully submitted,

Kim Greninger Minute Secretary

Area Reports

Mike Opatz

From:

Mike Opatz

Sent:

Wednesday, December 04, 2013 4:57 PM

To:

Mike Opatz; 'srmaas@travelers.com'; 'jmasberg@aol.com'; 'john.beacham@comcast.net';

'benfamacad@hotmail.com'; 'stephen.gill@courts.state.mn.us'; 'donskoglund@gmail.com'; 'tklevar@comcast.net'; 'kr01@cybercrafts.org'; 'joepiket@hotmail.com';

'harry.kennedy@comcast.net'; 'ghulne@gmail.com'; 'bljoiner1@comcast.net'

Cc:

Mike Opatz: Al Madsen; Phil Leith

Subject: Attachments: Response to CAC Area reports from October 2013

2014 City Budget Summary.pdf; Oct 2013 CAC area report response memo.pdf;

CACdomeinforequestOct2013.pdf

CAC Members,

Below are the Area Report responses from the October 2013 meeting. Please let me know if you have any questions. Thank you

Mike Opatz

Administration

Leslie Bender: Does the City get involved if there are frequent power outages in cluster areas like what is happening in the Boundary Creek neighborhood.

Al Madsen contacted Xcel Energy who stated that a number of underground tap cable faults along Nathan Lane had occurred (mostly in 2012) and they have been actively replacing the faulted cables.

Finance

- Joe Piket: Can we get an update on the 2014 proposed City budget and any tax increase to homeowners?
 - See attached PDF of article that appear in the City Winter Newsletter regarding the 2014 City Budget.

Engineering

- Leslie Bender: Why is the trail so close to the new traffic circle at 101st Avenue-trail?
- Greg Hulne: When driving southbound on Hemlock to eastbound Bass Lake Road it creates a blind approach and there are many near accidents. Can this be improved?
- Joe Piket: When traveling Dunkirk Lane northbound to Weaver Lake Road the "right turn only" sign (with red flag) is covered by tree branch.
- John Beacham: The on ramp to southbound Highway 169 from 77th Avenue is in disrepair. Does MNDOT have plans to upgrade that area?
- Is MNDOT proposing a dynamic shoulder lane for the I-494 area from Maple Grove through Plymouth? If yes, what is a dynamic shoulder lane?
- Joan Masberg: Any updates on getting Highway 610 Funding?
 - See attached PDF response memo from Marc Culver, Traffic Engineer. (Note: Marc recently took a position with the City of Roseville as their Asst. City Engineer).

Parks and Rec.

- John Beacham: Can we get an update on the Sports Dome finances and usage numbers from 2012/2013 season?
 - See attached PDF response memo from Jeanne Vestal, Parks and Recreation Department.

Police

- Can the Police monitor the placement of realtor signs on weekend at Dunkirk and Weaver Lake Road and 89th and Dunkirk? Realtors leave their cars in the middle of the road with flashers on while they post the signs at Dunkirk and Weaver Lake Road and 89th and Dunkirk making for traffic safety hazards.
 - > Police Chief Dave Jess responded that this item has been added to roll call to have the patrol officers monitor this matter.

Focus Winter News 2013

2014 Budget Summary and Budget Hearing

The Maple Grove City Council will hold a budget hearing for the 2014 budget at 7:30 p.m. on **Monday, December 2, 2013.** The budget hearing will be on the same night as the regular City Council meeting, which is held at the Government Center. The 2014 budget will be adopted at the December 16th Council meeting.

There have been a number of changes in the past few years with the financial relationship between the State of Minnesota and local units of government. The most significant has been the shift of state aid from the City to education. A second major change for 2014 is the elimination of sales tax on the majority of city purchases.

The proposed 2014 General Fund budget totals \$35,270,300 (a 2.19% increase over 2013) and provides funding for a growing suburban community that is expected to reach an estimated population of 65,552 residents by April of 2014. That population is 1.25% higher than April of this year (30.2% higher than the 2000 Census). It reflects the tremendous residential construction that has occurred in Maple Grove in the last thirteen years.

The City has implemented a number of cost saving strategies that have impacted the 2013 and 2014 budgets including the elimination of three positions, delayed rehiring upon retirements and resignations, participating in group purchasing programs, and taking advantage of the current interest rate environment by refinancing debt.

As in prior years, the City continues to get the largest portion of the General Fund revenue from the property tax. In 2014, the tax levy will provide approximately 83% of the revenue with development fees the next largest revenue source. A portion of the tax levy is used for principal and interest payments on existing city bonds that were issued for the Government Center. The tax levy is proposed to increase by 2.26% to \$32,342,900 in 2014.

Each year the City does a study of homes in an effort to show the impact of the proposed tax levy. The accompanying chart shows the impact of the total levy on an average home for each market value range. This year the majority of homes in the City will see a slight increase in the City portion of the property tax bill with the average home increasing by approximately \$0.72 in 2014.

Maple Grove has approximately 22,195 homes within the City with an "average" value of about \$239,000. That "average" value home increased about 0.38% from last year's "average" of \$238,100 and will pay an estimated \$941 in City property taxes in 2014. In 2011, the legislature eliminated the Market Value Homestead Credit (MVHC) program for 2012 and replaced it with a homestead market value exclusion program. Under the new program, the homestead market value exclusion is 40% of the home's value and reaches a maximum for a \$76,000 home and phases out when a home reaches approximately \$414,000.

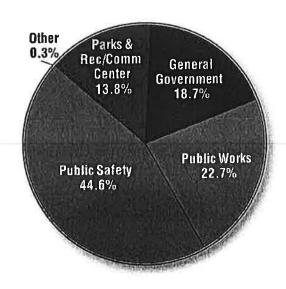
Although the new market value exclusion program is computed in a manner similar to the repealed MVHC, the new program will shift taxes among properties within our community, especially to commercial, industrial, apartment and other properties that will not receive the benefit of the market value exclusion. The "bottom line" for the "average home" will be an increase in the City tax by \$0.72 – 0.08% higher than last year. The calculation of the City's property tax is shown in the accompanying chart.

Almost 44% of the City tax bill finances public safety. Fire inspections are completely funded by development fees. Some water quality programs are included in the Engineering budget and are funded by the property tax levy. The accompanying chart shows where the tax dollar is spent in the City.

The City will also be making a small levy for the Housing and Redevelopment Authority. The levy will be no more than \$150,000 and will be used for both housing and economic development activities. The levy is not a part of the City levy and will be collected under the "special taxing district" line of the property tax statement. For the "average" house that is discussed in this article, the impact would be approximately \$4.36 in 2014.

In summary, the proposed levy and related expenditures will provide sufficient resources for the continuation of city services in 2014. Expenditures are proposed to increase by 2.19%. The property tax levy is the main source of revenue for the General Fund and is proposed to increase 2.26%. Growth in the city reduces the impact of the tax levy to an increase of \$0.72 or 0.08% for the average home in Maple Grove (see table).

2014 Proposed General Fund Expenditures



Estimated Impact of 2014 Tax Levy on Residential Property

Market Value Range				% Change in Market Value	City			
		% of Total Homes			Pay 2013 Actual Levy	Pay 2014 Estimated Levy	Dollar Change	% Change
Under \$149,999	5,239	24%	\$121,109	-2.18%	\$431.26	\$420.31	-\$10.95	-2.54%
\$150.000 - \$199,999	5,227	24%	\$176,687	1.64%	\$662.83	\$662.09	-\$0.74	-0.11%
\$200,000 - \$299,999	6,187	28%	\$241,925	1.08%	\$945.97	\$956.92	\$10.94	1.16%
\$300,000 - \$399,999	3,286	15%	\$345,114	1,16%	\$1,410.16	\$1,427.19	\$17.04	1.21%
\$400,000 and Over	2.256	10%	\$495,029	0.64%	\$2,106.68	\$2,118.92	\$12.24	0.58%
Average for City	22,195		\$239,000	0.38%	\$939.77	\$940.49	\$0.72	0.08%

Tax Rates Market Value Rates 42.142% 0.00000% 42.118%

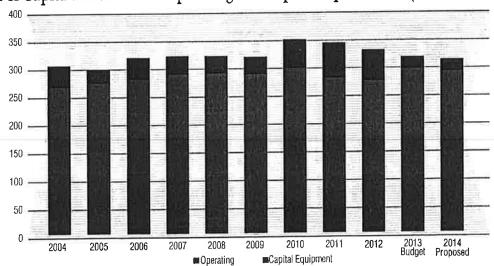
0.00000%

Based on a total City levy of \$32,342,900 Market value ranges based on 1/02/13 values

Estimated Impact of 2014 Homestead Market Value Exclusion for Average Home

	Pay 2013	Proposed Pay 2014	% Change	\$ Change
Average Market Value	\$238,100	\$239,000	0.38%	
Homestead Market Value Exclusion	(\$15,800)	(\$15,700)	-0.63%	
Taxable Market Value	\$222,300	\$223,300	0.45%	
Tax Capacity (Taxable Market Value)	\$2,230	\$2,233	0.13%	
City Tax Rate	42.142%	42.118%	-0.06%	
Market Value Tax Rate	0.00000%	0.00000%	0.00%	
City Tax	\$939.77	\$940.49	0.08%	\$0.72

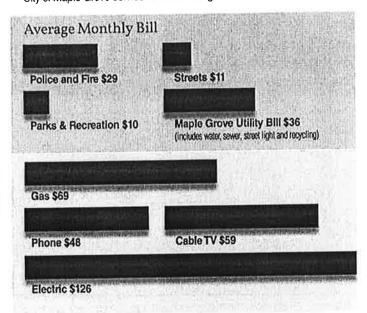
Per Capita General Fund Operating and Capital Expenditures (1994 Dollars)



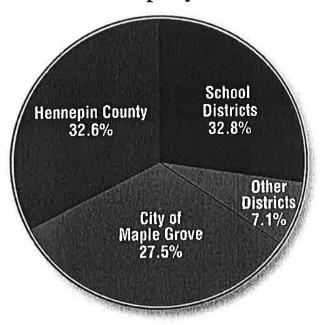
Focus Winter News 2013

City Services are a Good Value

Compared with other services and utility charges for the average household. City of Maple Grove services remain a bargain.



Where Your Property Taxes Go



Estimated Cost of City Services Pay 2014 Property Tax Supported

	Percer	nt of Levy	Amount of Levy		
City Service Category	Adopted	Proposed	Adopted	Proposed	
	2013	2014	2013	2014	
Mayor & Council General Government Human Resources Information Systems Community Development Finance Assessing Government Buildings Community Action Total General Government	0.66%	0.63%	\$6.23	\$5.94	
	3.12%	3.61%	\$29.29	\$33.93	
	1.19%	1.18%	\$11.19	\$11.13	
	4.51%	4.53%	\$42.37	\$42.61	
	1.42%	1.30%	\$13.36	\$12.19	
	2.71%	2.61%	\$25.43	\$24.54	
	3.25%	3.32%	\$30.56	\$31.25	
	4.10%	4.05%	\$38.52	\$38.04	
	0.39%	0.37%	\$3,70	\$3.47	
	21.35%	21.60%	\$200.65	\$203.10	
Street Reconstruction	3.79%	3.71%	\$35.64	\$34.87	
Police	28.99%	29.10%	\$272.44	\$273.66	
Fire	7.48%	7.42%	\$70.26	\$69.79	
Fire Inspection	0.00%	0.00%	\$0.00	\$0.00	
Building Inspection	1.29%	1.37%	\$12.16	\$12.85	
Total Public Safety	37.76%	37.89%	\$354.86	\$356.30	
Public Works Engineering Total Public Works	13.61%	13.64%	\$127.93	\$128.30	
	2.91%	2.81%	\$27.37	\$26.41	
	16.52%	16.45%	\$155.30	\$154.71	
Park & Recreation Community Center Transfer	13.20%	1 3.14%	\$124.02	\$123,59	
	1.89%	1.88%	\$17.76	\$17.70	
Debt Service	5.48%	5.34%	\$51.54	\$50.22	
Totals State Aid	100%	100%	\$939.77 \$0.00	\$940.49 \$0.00	
Net City Tax			\$939.77	\$940.49	

2013 Levy based on a house with a 1/2/12 Market Value of \$238,100 2014 Levy based on a house with a 1/2/13 Market Value of \$239,000



Maple Grove Parks and Recreation

MEMORANDUM

TO:

Mike Opatz, Transit Administrator

FROM:

Jeanne Vestal, Dome Operations Supervisor

DATE:

October 30, 2013

SUBJECT: CAC AREA REPORTS - OCTOBER 2013

Request for an update on Sports Dome finances and usage numbers from the 2012/2013 season.

Dome Finances

The Dome budget is on a calendar year. The 2012 financials are:

Revenues - \$307,126

Expenses - \$266,832

Surplus -\$40, 294 (Stays in the dome account for future replacement of turf and dome fabric. Turf longevity: 10-15 years, Dome fabric: 15 yrs)

The Dome's two partner groups each achieved their 500 hour purchase commitment for 2012 and are anticipated to do the same for 2013.

Usage Numbers

For the 2012/2013 season the total number of people recorded entering Dome was 107,988. This number includes all turf activity, Track users and those renting the batting tunnels.



MEMORANDUM

TO:

CAC Members

Mike Opatz, Transportation Coordinator

FROM:

Marc Culver, P.E., Transportation Operations Engineer

DATE:

November 27, 2013

SUBJECT:

October CAC Area Report Response

COMMENT:

Why is the trail so close to the new traffic circle at 101st Ave-trail? Leslie Bender

RESPONSE:

The trail crossing in question is actually a Three Rivers Park District Regional Trail. Prior to this project, the trail was signed as a "TRAIL CROSSING" meaning that it was not an official cross walk and therefore pedestrians and trail users needed to yield to traffic. By moving the crossing into the area of influence of the roundabout, we actually make it a part of the intersection, and can therefore convert it to a traditional crosswalk whereby drivers are required by law to yield to pedestrians. The crossing is now signed and marked accordingly. This combined with the pedestrian refuge island in the middle of the crossing length should provide a safer and more comfortable crossing situation for trail users.

COMMENT:

When driving southbound on Hemlock Lane to eastbound Bass Lake Road it creates a blind approach and there are many near accidents. Can this be improved? Greg Hulne

RESPONSE:

Staff will notify Hennepin County of this issue (this is at the intersection of two Hennepin County roadways) and also mention it to the City of Plymouth. It appears the curve on Bass Lake Road coming from the east is what is causing the limited sight distance which limits the options for improving the sight distance.

COMMENT:

When traveling Dunkirk Lane northbound to Weaver Lake Road the "right turn only" sign (with red flag) is covered by a tree branch. Joe Piket

RESPONSE:

Thank you for pointing this out. This should be addressed by the time you read this response. In the future we would encourage Committee members to contact Public Works directly at 763-494-6370 to report issues such as this so they may be addressed as quickly as possible.

COMMENT:

The on-ramp to southbound Highway 169 from 77th Ave is in disrepair. Does MnDOT have plans to upgrade that area?

RESPONSE:

This ramp, from 77th Ave (now called Elm Creek Boulevard) to southbound 169, was repaved this summer as part of the pavement rehabilitation project on Highway 169. Hopefully you have noticed the improvement since this time.

COMMENT:

Is Mn/DOT proposing a dynamic shoulder lane for the I-494 area from Maple Grove through Plymouth? If yes, what is a dynamic shoulder lane?

RESPONSE:

Mn/DOT is indeed proposing to construct a dynamic shoulder lane from East Fish Lake Road (just north of the Bass Lake Road interchange) to Highway 55, where an additional lane picks up on 494. The dynamic shoulder lane (DSL) is essentially a wider shoulder on the right side that will allow general traffic to use it under certain conditions. Those conditions will be monitored in real time by Mn/DOT staff at the Traffic Management Center in Roseville. When speeds are below a certain point, Mn/DOT will have the option to turn on the lanes. Overhead signs will indicate either an "X" for closed or some other indication to communicate that the lane is open for use. This DSL should be operational by the end of 2016.

COMMENT:

Any updates on 610 funding?

RESPONSE:

Recently the Governor's office announced several projects that are to be funded by the newly created program called Corridors of Commerce. This program is funded by bonds that were approved by the 2013 legislature. We are very happy to say that TH 610, from County Road 81 to I-94, was selected as a project under this program. Construction on 610 will start in late 2014 and should be complete and open all the way to I-94 in late 2017. This project does not build the COMPLETE 610 system, but we are now only missing one movement from TH 610 to EB 94.

Arts Center Presentation



MEMORANDUM

TO:

CAC Members

FROM:

Mike Opatz, CAC Staff Liaison

DATE:

February 12, 2014

SUBJECT:

Arts Center

Lorrie Link will make a presentation to CAC on the topic of an Arts Center for the City of Maple Grove. See attachment for more details.



The Maple Grove Arts Center is a non-profit community arts initiative serving the northwest suburbs of the Minneapolis metropolitan area. "Our mission is to create relationships among artists and share in a fun and unique experience within the community in which they live and work. Providing the artists with useful tools to grow their name, bringing awareness of the visual arts, and promoting the Community's unique art culture. We also seek to educate the public and provide them with quality art programming for their entertainment and enjoyment." For more information go to: www.maplegroveartscenter.org

Mission Statement

To provide fine art, musical, dance and theatrical exploration and appreciation opportunities

Vision Statement

To become highly visible, vibrant, financially stable organization, offering quality art, education and art appreciation with extensive community participation, outreach and patron involvement

Vision for the future

- Build a permanent a facility to offer theater, performance art, and fine art education in addition to current offered activities — Make it a regional facility supported by all the surrounding communities.
- Offer large regional and national art exhibitions, theatrical, dance and theatrical performances
 — along with the grassroots organizations, that will enhance Maple Grove's business
 community and provide the residents with a quality arts facility in their backyard
- Partner with City of Maple Grove in the promotion of Maple Grove's quality of life by offering quality art experiences to its residents
- Partner with Opus for naming rights and to become "Opus Center for the Arts" a regional arts facility

Volunteers average 20+ volunteers and teachers actively engaged at the center per week. 100+ volunteers are on hand for large events

Facilities

Opened, December 5, 2008 – (Tree Lightening on Main Street) 7916 Main Street N, Maple Grove, MN 55369

Square footage: approximately 2600+sq. ft.

The space is currently donated by the Opus Corporation for a value of \$70,000 per year Water, lighting, heating included. Cushman & Wakefield/NorthMarq is our contact for the space Maintenance is paid for and budgeted by the Maple Grove Arts Center Henningson & Snoxell – attorney, Tom Jensen, LTC accountant

Current Operating Budget: \$110,000

Grants received from: Metropolitan Regional Arts Council, recently \$15,000 Legacy Grant, Great River Energy *In-kind*: and monetary donations from: City of Maple Grove, District 279 Foundation, Henningson & Snoxell, Best Buy, Arbor Lakes Hotels, First Class Mortgage, Art & Frame World, J. Cousineaus, Women of Today and Maple Grove Community Organization, Tom Jensen, LTD, Budweiser, Minneapolis Convention & Visitor's Bureau, Z's Smokin Bonez, Claddagh Pub, 3 Squares Restaurant, Dunn Bros, Shoppes of Arbor Lakes, and more.

General City Update



MEMORANDUM

TO:

CAC Members

FROM:

Mike Opatz, CAC Staff Liaison

DATE:

February 12, 2014

SUBJECT:

General City Update

Maple Grove Junior High Community Gymnasium Project

• The project will be bid out in February and bids will be considered in March. The project includes adding three gyms and a gathering space to the East side of the school with expanded parking. Construction would begin in April with the goal of opening early in 2015.

Central Park Project

• The phased project is in the final stages of design and the project will be bid out in March and bids will be considered in April. The goal is to construct about 65% of the urban park in Phase One. Included in the first phase will be the following: The base park grading, utilities, trails, open Great Lawn area and parking lots. The amenities in the park include: Main Building and Pergola, Interactive children's splash pad area, Playground area, hard surface recreation court area, Entry and formal gardens, and a natural pleasure skating loop. Construction would begin in May with a goal of opening late in 2015.

TH 610 Extension to I-94

- The Engineering Department plans to have the following ready for City Council approval by the March 17 meeting: Final layout approval, Municipal Consent, Cooperative Construction Agreement, Construction Staging Agreement, Utility Accommodation Agreement, and Cost Sharing Agreement with Three River Park District
- Furthermore, it is there intent to have request for proposals out to Design/Build contractor teams by March 28th with direction to bidders to submit proposals in July. It is expected that a Design/Build team would be selected by September with contracts completed by October. Work could begin yet this fall.

Skye at Arbor Lakes – Multifamily Housing

- Total of about 460 units, first phase = 260 units
- 4-story heated enclosed garage
- Clubhouse, pool, pavilion, playground, dog park
- 1 bed (43%), 2 bed (44%), 3 bed (13%)
- Construction is current
- (NE Corner of 80th Avenue/Lakeview Drive)

Bottineau Ridge - Multifamily Housing

- Total of 100 units, first phase = 50 units
- 3 –stories with underground garage
- 1,2, and 3 bedroom units
- Business center, community room, exercise room, car wash
- Tot lot
- Construction is current
- (NW corner of Arbor Lakes Parkway/Hemlock Lane)

Silvercreek on Main - Multifamily Housing

- Total of about 360 units
- 4-Stories
- Independent living (55%), assisted living (17%) memory care (28%)
- Large health and fitness center, bistro, card room, library, beauty salon, craft room, theater, chapel
- Underground parking
- Construction has not commenced
- (SE corner of Main Street/Weaver Lake Road)

Arbor Lakes Memory Care

- 46 memory care units
- 2 stories
- Studio (36) and one-bedroom (10) residential units,
- Commercial kitchen, community dining, activity spaces, 2 solariums, 4 spas, and nursing stations, memory garden, a covered front porch and a second-floor terrace.
- Construction has not commenced
- NW corner of Arbor Lakes Parkway/Hemlock Lane, and just east of the existing Arbor Lakes Senior Living Building)

Other City Development for 2014

- There is the possibility that there may be some medical office building expansion and/or new construction in the NW part of the City.
- TIF legislation for about 600 acres of the GMA will be considered by the State legislature in its upcoming session.

- The general housing market appears to be making strides to increase the lot inventory, but we're still not seeing large proposals.
- General retail development is showing some moderate gains, but more may be happening in the Arbor Lakes area.

New Businesses - 2013 4th Quarter

- Menchie's Frozen Yogurt Wedgewood Lane fronting Elm Creek Blvd
- Hawaii Spa 73rd Avenue (may not be open any longer)
- Haskell's Formerly Office Max by Target
- Megastar Financial Wedgwood Rd
- North American Title Wedgwood Rd
- Sola Salon Main Street across from Government Center
- Nystrom and Associates Grove Circle (US Bank Bldg)
- Teresa's Mexican Grill Shops at Dunkirk (formerly Orient Buffet)
- Chuck and Don's Pet Food Wedgewood Lane fronting Elm Creek Blvd
- Spring Mobile off County Road 30 and Dunkirk
- Electra Cig Dunkirk near White Castle
- E-Cig City Grove Drive close to Angeno's

New Businesses - 2014 1st Quarter

- Rusty Taco Bass Lake Road and Vinewood (opposite end of the bldg. that houses Original Pancake House)
- Patrick's Bakery, Bistro and Bar Shoppes at Arbor Lakes (formerly CA Pizza Kitchen)
- Firehouse Subs The Fountains
- Erbert and Gerberts relocated to Grove Drive

Tree Inventory

- The City of Maple Grove tree is approximately five to seven percent complete.
- Volunteers are being sought to help complete the survey.
- See more details on the attached memorandum from Frank Kampel

2013 Planning Commission Cases

• See the attached two maps and spreadsheet that is a summary of the 2013 business and residential cases handled by the Maple Grove Planning Commission.



MEMORANDUM

TO:

Citizens Advisory Committee

FROM:

Frank J. Kampel, Tree Inventory Project Coordinator

JK

DATE:

January 27, 2014

SUBJECT:

Tree Inventory Update

A tree inventory project was initiated in the spring of 2013 to inventory and condition rate all trees over a certain size within the public right-of-way in addition to the front yards of all residential and business properties. Trees in side and rear yards (unfenced) were inventoried if they abutted a public street. With the assistance of the City's Information Systems department, an application was developed which allowed volunteers to use their personal android phones, tablets, i-phones or i-pads to collect the tree inventory data. The City also purchased two Apple i-pad mini devices which were checked out by volunteers who did not own a mobile device of their own. For those volunteers who did not desire to collect the data electronically, paper inventory sheets were provided and those volunteers manually documented the tree data on those sheets.

The City was divided into 96 zones within which the volunteers inventoried the trees. Volunteers identified the tree genus and species, measured the diameter of the tree and condition rated each public tree using fifteen specific tree attributes. The trees on private property were only identified and measured. Volunteer training was provided by Marilyn Arnlund, a Minnesota Tree Care Advisor/Hennepin County Master Gardener and myself. Both classroom and in the field hands-on training was provided. Each volunteer was provided with a brightly colored T-shirt and a high visibility safety vest. These were donated by Lynde Greenhouses and Upsher-Smith, respectively.

A total of 10,539 trees were inventoried in 2013 with 77% on private property (front yards) and 23% on public property. Data on 93.2% (9,826) trees were collected electronically and 6.8% (713) trees were entered on paper forms. Staff later entered those 718 trees into the database spreadsheet. The average diameter of the trees on private property was 11.5 inches while the average diameter of the public trees inventoried was 10.7 inches. These sizes indicate a population of very mature trees.

The two most prevalent trees were Maple (18.7% of the total) and Ash (18.4% of the total). This is significant since the pests such as the Emerald Ash Borer and Asian Longhorn Beetle, neither of which has yet to be detected in Maple Grove, could kill a large percentage of trees.

The first step in developing a tree disaster plan is determining the number of our tree stock species. That is what this inventory is set to accomplish.

More volunteers are needed to complete this inventory. The project coordinators would welcome any Citizen Advisory Committee member who would be interested in becoming a volunteer.

If any CAC member has any questions on this project, feel free to give me a call at 763-494-6365 or e-mail me at fkampel@maplegrovemn.gov.

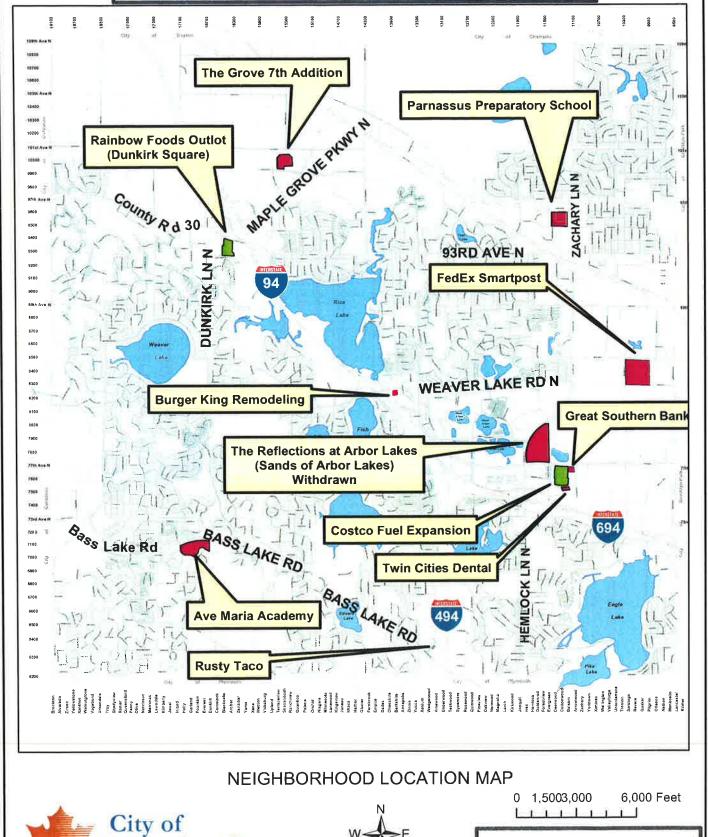
2013 Residential Developments **Eberle Addition** HighGrove 3rd/4th Addition SilverCreek on Main WEAVER LAKE RD Stella Ridge Four Seasons at Rush Creek 3rd/4th Addition Bridges at Arbor Lakes 3rd Add The Hamlets **Donegal 2nd Addition** of Rush Creek Arbor Lakes Memory Care 694 **Bottineau Ridge Apartments** BASS LAKE RD Spring Brook **Bonaire Extension** Faue Fieldstone Addition **NEIGHBORHOOD LOCATION MAP** 6.000 Feet 0 1,5003,000 City of **Maple Grove** 2013 Residential Developments.mxd 1/9/2014

City of Maple Grove 2013 Residential Developments

Case Name	Applicant	Description	Location
Arbor Lakes Memory Care	John Harriss/Harriss Architects, Inc. 612-339-2190	PUD Development Stage Plan for the purpose of developing property into 46 unit Assisted Living, Memory Care facility.	Lot 1, Block 1, Arbor Lakes Senior Living
Bonaire Extension	U.S. Home Corporation , 952-249-3012	PUD Concept and Development Stage Plan for the purpose of developing property into 11 single-family detached residential lots.	6243 Lawndale Lane
Bottineau Ridge Apartments	Duffy Development 952-544-6769	PUD Development Stage Plan and Final Plat for the purpose of developing the 1st of two 50-unit multi-family residential buildings.	Hemlock Ln/80th Ave
Bridges at Arbor Lakes 3rd Addition	Ron Clark Construction 952-947-3022	PUD Amendment for the purpose of changing building type of 12 unit back-to-back townhome to an 8 unit side-by-side townhome.	Bridges of Arbor Lakes 3rd Addition, Block 1, Lot 2
Donegal 2nd Addition	Pulte Group MN Division 952-988-8210	Final Plat to plat 42 single-family detached residential lots and 1 outlot.	Weaver Lake Rd/Balsam Ln
Eberle Addition	Russell and Kristi Eberle 612-669-4747	Short Plat for the purpose of dividing property into 2 single-family detached residential lots.	18555 82nd PI N
Faue Fieldstone Addition	Child Lake Investments, LLC 714-742-6557	Short Plat for the purpose of developing property into 4 single-family detached residential lots and rezoning property from R-A, Single-Family Agricultural to R-2B, Single-Family Residential.	6644 County Rd 101
Four Seasons at Rush Creek 3rd Addition	K. Hovnanian's Homes of MN 952-253-0462	Final Plat to plat 34 Single-Family detached residential lots.	74th Ave/Shadyview La
Four Seasons at Rush Creek 4th Addition	K. Hovnanian's Homes of MN 952-944-3455	Final Plat to plat 36 Single-Family detached residential lots.	74th Ave/Troy Ln and Peony Ln
The Hamlets of Rush Creek	Trek Development 952-914-9610	Final Plat to plat property into 77 single-family detached residential lots.	Vagabond Ln/69th Pl
HighGrove 3rd Addition	Mattamy Homes 952-898-2100	Final Plat to plat 174 single-family attached residential lots and 5 outlots of the originally approved 206 single-family attached residential lots.	Weaver Lake Rd and Jonquil Lane
HighGrove 4th Addition	Mattamy Homes 952-898-6106	Final Plat to plat 36 single-family attached residential lots of the originally approved 206 single-family attached residential lots.	Forestview Lane and 83rd Pl
SilverCreek on Main	SilverCrest Development LLC 952-9540	PUD Concept Stage Plan for the purpose of developing the property into an approximate 360-unit senior living complex, and Development Stage Plan approval and Final Plat to construct the first phase consisting of 182 luxury apartments comprised of 102 independent living apartments, 32 assisted living apartments and 48 memory care apartments, and ancillary uses.	Main Street/Weaver Lake Rd
Spring Brook	Griswold Land, LLC 952-797-6996	Final Plat to plat property into 14 single-family detached residential lots.	6722 Lawndale La N
Stella Ridge	Stella Investments, LLC 612-799-5399	PUD Concept and Development Stage Plan for the purpose of developing property into 13 single-family detached residential lots.	7780 Lawndale Ln N
Stella's Marsh View	Stella Investments, LLC 612-799-5399	PUD Concept and Development Stage Plan for the purpose of developing property into 7 single-family detached residential lots.	6390 Lawndale Ln N

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2013 Business Developments





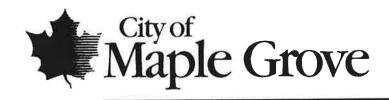


2013 Business Developments.mxd 1/9/2014

City of Maple Grove 2013 Business Developments

Case Name	Applicant	Description	Location
Ave Maria Academy	Stahl Construction 952-931-9300	ye Plan for the purpose of relementary school building ugh 8th grade.	Bass Lake Rd/Jewel Ln
Burger King Remodeling	Krech, O'Brien, Mueller & Associates 651-789-4127	ing of existing	13840 Grove Drive
Costco Fuel Expansion	Costco Wholesale c/o TJ Design Strategies Ltd 630-368-0840	PUD Development Stage Plan for the purpose of expanding the existing fueling facility from 3 islands with 6 pumps to 4 islands with 8 pumps.	11330 Fountains Lane
FedEx Smartpost	Scannel Properties #154, LLC 317-670-1015	PUD Concept and Development Stage Plan for the purpose of constructing a 276,431 s.f. warehouse/distribution facility	9997 85th Ave N
Great Southern Bank	Welsch Construction, LLC 952-897-7862	PUD Concept Amendment and Development Stage Plan for the purpose of constructing a 6,172 s.f. bank.	7680 Zachary La N
The Grove 7th Addition	Ryan Companies US, Inc 612-492-4297	Short Plat for the purpose of replatting property	15500 Grove Circle N
Parnassus Preparatory School	Parnassus Preparatory School 612-718-4042	PUD Amendment for the purpose of expanding the classroom area by approximately 25,000 square feet at this charter school located in the Zachary Square Shopping Center.	11201 96th Ave N
Rainbow Foods Outlot (Dunkirk Square)	Inland Commercial Property Management, Inc. 612-805-8885	ge Plan for the retail building.	16401 County Rd 30
The Reflections at Arbor Lakes (Sands of Arbor Lakes)	Arrow Companies 612-619-9991	WITHDRAWN - PUD Concept Stage Plan for the purpose of developing property into a Mixed-Use Office/Retail/Service and High Density Residential development.	Elm Creek Blvd/Hemlock Ln
Rusty Taco	Loucks Associates 763-424-5505	In-House Site Plan Review for the purpose of construction of a patio and remodeling of existing building.	6346 Vinewood La N
Twin Cities Dental	TBD Builders 651-982-9042	e Plan for the to house a 2,860 out 2,000 s.f. of	11301 Fountains Dr N

Youth Sports



MEMORANDUM

TO:

CAC Members

FROM:

Mike Opatz, CAC Staff Liaison

DATE:

February 12, 2014

SUBJECT:

Youth Sports

CAC member Harry Kennedy will give an update on his research regarding the topic of Youth Sports in the City as a follow-up to the discussion at the October 2014 CAC meeting.

Other Business and Updates

AREA REPORT Maple Grove Citizens Advisory Committee

Please use this form to express your concerns, suggestions, and positive comments on things you see taking place in Maple Grove!

	(Required)							
Date:								
Phone: any questions)	(Please	include	if	responding	party	has		
any questions)								
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Submit your completed form to Mike Opatz at the monthly CAC meeting. Area Reports will be submitted to the appropriate City staff/department, and a response will be in a future CAC agenda packet.